

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Woonsocket

State: RI

PJ's Total HOME Allocation Received: \$7,740,876

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 3			
% of Funds Committed	89.91 %	93.23 %	3	90.66 %	43	46	
% of Funds Disbursed	86.67 %	89.96 %	3	81.06 %	69	73	
Leveraging Ratio for Rental Activities	0	9.09	3	4.62	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	78.43 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.96 %	76.53 %	2	68.23 %	55	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	54.55 %	64.86 %	3	79.86 %	9	7	
% of 0-30% AMI Renters to All Renters***	36.36 %	28.38 %	1	44.82 %	33	33	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	72.73 %	94.59 %	3	94.65 %	5	4	
Overall Ranking:			In State:	2 / 3	Nationally:	23 / 20	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,266	\$29,570		\$25,419	11 Units	2.40 %	
Homebuyer Unit	\$12,829	\$18,723		\$14,530	194 Units	42.50 %	
Homeowner-Rehab Unit	\$16,417	\$22,032		\$20,251	252 Units	55.10 %	
TBRA Unit	\$0	\$7,785		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Woonsocket RI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,266	\$127,988	\$18,657
State:*	\$127,801	\$119,930	\$32,052
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	100.0	79.9	84.4	0.0
Black/African American:	0.0	7.7	6.1	0.0
Asian:	0.0	0.0	0.4	0.0
American Indian/Alaska Native:	0.0	0.5	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.5	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.5	3.3	0.0

ETHNICITY:

Hispanic	0.0	10.8	5.3	0.0
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HOUSEHOLD SIZE:

1 Person:	37.5	30.9	25.8	0.0
2 Persons:	37.5	19.1	27.9	0.0
3 Persons:	12.5	19.6	16.8	0.0
4 Persons:	0.0	17.5	18.4	0.0
5 Persons:	12.5	8.8	5.3	0.0
6 Persons:	0.0	4.1	5.3	0.0
7 Persons:	0.0	0.0	0.4	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.0	30.9	19.7	0.0
Elderly:	12.5	6.7	18.9	0.0
Related/Single Parent:	25.0	28.4	24.2	0.0
Related/Two Parent:	25.0	23.7	25.4	0.0
Other:	12.5	10.3	11.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.5 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Woonsocket

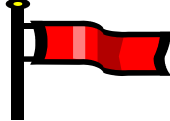
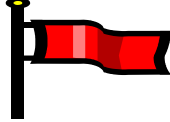
State: RI

Group Rank: 23
(Percentile)

State Rank: 2 / 3 PJs

Overall Rank: 20
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	76.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	54.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	72.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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